

<b>Ejercicio del Presupuesto</b>	<b>Egreso Aprobado</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Egreso Modificado</b>	<b>Egreso Comprometido</b>	<b>Egreso Devengado</b>	<b>Egreso Ejercido</b>	<b>Egreso Pagado</b>	<b>Subejercicio</b>
<b>Sin Ramo/Dependencia</b>								
PRESIDENCIA	\$8,451,760.00	-\$420,800.00	\$8,030,960.00	\$3,790,043.31	\$3,790,043.31	\$3,790,043.31	\$3,790,043.31	\$4,240,916.69
SECRETARIA TECNICA	\$1,378,878.00	-\$1,998.58	\$1,376,879.42	\$687,036.88	\$687,036.88	\$687,036.88	\$687,036.88	\$689,842.54
SECRETARIA EJECUTIVA	\$18,665,513.00	-\$474,759.53	\$18,190,753.47	\$8,555,519.46	\$8,555,519.46	\$8,555,519.46	\$8,555,519.46	\$9,635,234.01
COMUNICACION SOCIAL	\$7,448,187.00	-\$20,364.00	\$7,427,823.00	\$3,572,739.13	\$3,572,739.13	\$3,572,739.13	\$3,572,739.13	\$3,855,083.87
VISITADURIAS 1,2,3,4,5	\$64,286,121.00	-\$2,994,527.72	\$61,291,593.28	\$28,910,180.26	\$28,910,180.26	\$28,910,180.26	\$28,910,180.26	\$32,381,413.02
DIRECCION DE QUEJAS Y SEGUIMIENTO	\$18,466,209.00	-\$443,537.71	\$18,022,671.29	\$8,779,859.64	\$8,779,859.64	\$8,779,859.64	\$8,779,859.64	\$9,242,811.65
ADMINISTRACION	\$18,645,076.00	\$5,670,322.08	\$24,315,398.08	\$15,650,843.33	\$15,650,843.33	\$15,650,843.33	\$15,650,843.33	\$8,664,554.75
CONTRALORIA	\$3,350,530.00	-\$7,494.00	\$3,343,036.00	\$1,621,870.54	\$1,621,870.54	\$1,621,870.54	\$1,621,870.54	\$1,721,165.46
<b>Sin Ramo/Dependencia</b>	<b>\$140,692,274.00</b>	<b>\$1,306,840.54</b>	<b>\$141,999,114.54</b>	<b>\$71,568,092.55</b>	<b>\$71,568,092.55</b>	<b>\$71,568,092.55</b>	<b>\$71,568,092.55</b>	<b>\$70,431,021.99</b>
<b>Total Final</b>	<b>\$140,692,274.00</b>	<b>\$1,306,840.54</b>	<b>\$141,999,114.54</b>	<b>\$71,568,092.55</b>	<b>\$71,568,092.55</b>	<b>\$71,568,092.55</b>	<b>\$71,568,092.55</b>	<b>\$70,431,021.99</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor



MTRO. PAULO EDUARDO COLUNGA PERRY  
DIRECTOR ADMINISTRATIVO



LCP. MARIA DE LOS ANGELES CACHO PARTIDA  
ENCARGADA DE CONTABILIDAD